




**QUARTER 2  
PERFORMANCE REPORT  
OF  
THE NATIONAL ECONOMIC DEVELOPMENT  
AND LABOUR COUNCIL  
(NEDLAC)  
FOR THE 2020 TO 2021  
FINANCIAL YEAR**


## SECTION A: PROGRESS REPORT ON ACHIEVEMENT OF PERFORMANCE INDICATORS


Institutional Programme Performance Information

### Programme 1: Administration

Purpose: The purpose of this programme is to enhance organisational efficiency and effectiveness.

Indicators, Annual and Quarterly Target Output indicator		Target for 2020/21 as per Annual Performance Plan (APP)	Quarter 2 Target as per APP	Quarter 2 Actual Output	Reasons for Deviation	Corrective Measures	Comments for Quarter 2
1.1.	Unqualified audit opinion obtained by 31 March each year.	Unqualified audit opinion obtained by 31 March each year.	No target	 Unqualified audit opinion was obtained.	The target was moved to Q3 in the revised APP taking into changes on the reporting timelines which came as a result of Covid-19 national lockdown. The audit process was however, concluded in Quarter. Consequently, this target was	Not Applicable	No Applicable


Indicators, Annual and Quarterly Target Output indicator		Target for 2020/21 as per Annual Performance Plan (APP)	Quarter 2 Target as per APP	Quarter 2 Actual Output	Reasons for Deviation	Corrective Measures	Comments for Quarter 2
					achieved earlier than planned.		
1.2.	Performance of Nedlac considered by the Nedlac Annual National Summit by 31 March each year.	Performance of Nedlac considered by the Nedlac Annual National Summit by 31 March each year.	No target	Not Applicable	Not Applicable	Not Applicable	No Applicable
1.3.	Number of Exco meetings convened by 31 March each year.	4 x Exco meetings convened by 31 March each year.	1 x Exco meeting convened.	 1 x Exco meeting was convened on 24 July 2020.	Not Applicable	No Applicable	Not Applicable


Indicators, Annual and Quarterly Target Output indicator		Target for 2020/21 as per Annual Performance Plan (APP)	Quarter 2 Target as per APP	Quarter 2 Actual Output	Reasons for Deviation	Corrective Measures	Comments for Quarter 2
1.4.	2 x Monitoring Reports submitted to Manco by 31 March each year.	2 x Monitoring Reports submitted to Manco by 31 March each year.	No target	 1 x Monitoring Report was submitted to Manco on 21 August 2020.	The monitoring report was submitted to Manco in Quarter 2 as it was not achieved in Quarter 1.	Not applicable	Not Applicable




## Programme 2: Core Operations


Purpose: The purpose of this programme is to consider and engage on policy and legislation.

### Indicators, Annual and Quarterly Targets

Output indicator		Target for 2020/21 as per Annual Performance Plan (APP)	Quarter 2 Target as per APP	Quarter 2 Actual Output	Reasons for Deviation	Corrective Measures	Comments for Quarter 2
2.1.	Two Chamber sessions convened by each Chamber by 31 March each year.	2 x Chamber sessions convened by each Chamber, by 31 March each year.	No target	 1 x special session was convened by the Development Chamber on Gender Based Violence and femicide on 21 July 2020.	The Development Chamber convened a session on gender-based violence and femicide, for social partners to provide urgent interventions to address the scourge of gender-based violence. This session was informed by a high number of cases of violence and harassment reported during the Covid-19 lockdown.	Not Applicable	Not Applicable

2.2.	1 x engagement session on Annual National Budget convened by 31 March each	1 x engagement session on Annual National Budget by 31 March each year.	No target	Not applicable	Not Applicable	Not Applicable	Not Applicable
2.3.	1 x engagement session on Medium Term Budget Policy Statement (MTBPS) convened by 31 March each year.	1 x engagement session on Medium-Term Budget Policy Statement (MTBPS) by 31 March each year.	No target	 1 x session on Medium Term Budget Policy Statement was held on 26 August 2020.	The session on MTBPS could not be held in Quarter 1, but was postponed to Quarter 2. This was due to National Treasury having tabled a Supplementary Budget as a result of Covid-19 Pandemic. This session was subsequently convened in Quarter 2.	Not Applicable	Not Applicable
2.4.	80% of Nedlac Reports on draft legislation or policy concluded within 6 months from the date of tabling at the relevant structure at Nedlac, except	80% of Nedlac Reports on draft legislation or policy concluded within 6 months from the date of tabling at the relevant structure	No target	No legislation or policy tabled was reporting in Quarter 2.	Not Applicable	Not Applicable	Not Applicable

	where stipulated exclusions apply.	at Nedlac, except where stipulated exclusions apply.					
2.5.	4 x progress reports submitted to Trade and Industry Chamber on Teselico activities Chamber by 31 March each year.	4 x progress reports submitted to Trade and Industry Chamber on Teselico activities Chamber by 31 March each year.	1 x progress reports submitted to Trade and Industry Chamber on Teselico Activities.	 1 x progress report on Teselico activities was submitted to the Trade and Industry Chamber on 20 August 2020.	Not Applicable	Not Applicable	Not Applicable
2.6.	4 x progress reports submitted to Chamber on the Decent Work Country Programme (DWCP).	4 x progress reports submitted to Chamber on the Decent Work Country Programme (DWCP).	1 x quarterly progress reports submitted to Chamber on the Decent Work Country Programme (DWCP).	 1 x quarterly progress report on Decent Work Country Programme (DWCP) was submitted to Chamber on 20 August 2020.	Not Applicable	Not Applicable	Not Applicable
2.7.	2 x Reports Submitted to Manco by 31 March	2 x Reports Submitted to	1 x Reports Submitted to		Not Applicable	Not Applicable	Not Applicable

	2021 on measures to address the adverse impact of Covid-19 and lockdown, on the economy.	Manco by 31 March 2021 on measures to address the adverse impact of Covid-19 and lockdown, on the economy.	Manco by 31 March 2021 on measures to address the adverse impact of Covid-19 and lockdown, on the economy.	1 x Report on measures to address the adverse impact of Covid-19 and lockdown, on the economy was submitted to Manco on 21 August 2020.			
2.8.	100% of Section 77 notices final reports concluded within five working days from date of resolution Section 77 notices.	100% of Section 77 notices final reports concluded within five working days from date of resolution Section 77 notices.	100% of Section 77 notices final reports concluded within five working days from date of resolution Section 77 notices.	 <p>Two section 77 notices were resolved in Quarter 2, and reports for both notices (i.e. 100%) were concluded within five working days of the resolution having been made by the Standing Committee.</p>	No Applicable	No Applicable	No Applicable
2.9.	Number of quarterly reports considered on the implementation of the Jobs Summit Framework Agreement	2 x quarterly reports considered on the implementation of the Jobs Summit Framework	No Target	No Target	No Applicable	No Applicable	No Applicable




	by 31 March each year.	Agreement by 31 March each year.					
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### Programme 3: Capacity Building Funds

**Purpose:** The purpose of this programme is to ensure that Business, Community and Labour Constituency Capacity Building Funds are spent in compliance with the NEDLAC Policy on Constituency Capacity Building Budgeting and Expense.

#### Indicators, Annual and Quarterly Targets

Output indicator		Target for 2020/21 as per Annual Performance Plan (APP)	Quarter 2 Target as per APP	Quarter 2 Actual Output	Reasons for Deviation	Corrective Measures	Comments for Quarter 2
3.1.	Number of Financial reports submitted to governance structures by 31 March each year.	4 x financial reports submitted to governance structures by 31 March each year.	1 x financial report submitted to governance structures.	 1 x financial report was submitted to Manco on 21 August 2020.	No Applicable	No Applicable	No Applicable