

ANNEXURE

PROPOSED APPLICATION ARCHITECTURE

Number	Category	What	How information should be organised
1.1	Introduction (once off)	Name of commitment	Add name of commitment and number
1.2		Category of commitment	These can be listed and ticked off (e.g. infrastructure/productive economy/enabler
1.3.		Constituency lead	There are four constituencies - these can be listed and ticked off
		Contact person	Name
			Email address
			Cell phone number
			Position e.g. Ed/HOD
		Contact person	If there is more than one
1.4.		Constituency partners	There are four, these can be listed and ticked off Also, would need to indicate if the constituency partner is a 'support', enabler, etc (categories still to be determined)
1.5.		Contact persons	This would need to repeated for each contact person for the constituency partner
2.1.	Problem statement (Once off)	Problem statement	To be detailed in about half a page maximum.
3.1.	Outcome (once off)	Anticipated outcomes	Target number of jobs – this could be an actual number of could be drop down with different options e.g. jobs retained, jobs created, jobs enabled
3.2.			Target rands worth of investment – this could be an actual number of a target e.g. between R0 – R100 000 etc
3.3.			Target impact – this would be a statement e.g. barrier unblocked
4.1	Required resources (once off)	Financial resources	Source of resources required - this could be a tick box as to whether it comes from the fiscus, private sector investment or other (specify)
4.2			Amount of financial resources – this would have to link to the above tick boxes and could be an actual number or a target of between R1 etc
4.3.		Human resources	Nature of resources required – this could be a tick box whether it be additional government officials,

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			support from the private sector or other specify There may also need to be a drop down of different kinds of support e.g. engineers, training, technical inputs, skills training etc
4.4.			Amount of human resources – this would have to be linked to the above tick boxed and would be a number
5.1.	Risks (once off but could be updated)	Risks	A list would need to be able to be inputted – up to 6 risks linked to achieving the outcome
5.2.		Risk mitigation	This would need to be linked to each of the risks set out above
6.1.	Road map/ Action plan	Outputs	This would be information inputted – up to about 10 discrete outputs
6.2.		Actions/interventions	For each output there would need to be one or more actions – maybe up to 10
6.3.		Timeframes	For each action there would need to be a timeframe. If this could be put on a Gantt chart or similar, would be good
7.1.	Progress per Action Plan (to be reported periodically - mostly likely quarterly) – see also notes below	Progress qualitative	For each action there would be qualitative input on progress – preferably short
7.2.		Progress per % completed	This could be a drop down as to % completed with maybe 25%, 50% etc linked to the output or action as is appropriate.
7.3.		Progress per timeframes	This could be a drop down – as to whether progress is delayed significantly or a minor delay v – linked to the output or action as is appropriate
7.4.		Reasons for lack of progress	This could link to one output or action as is appropriate
7.5.		Mitigation measures for lack of progress	This should be linked to the reasons for lack of progress
8.1	Securing of resources(update from above – reporting periodically)	Financial resources – secured or not.	This would need to be linked to 4.1 and could include drop downs of yes/no/to some extent.
8.2.		Financial resources – quantum secured	This would need to be linked to 4.2. above and could be filled in with an amount.
8.3.		Human resources secured	This would need to be linked to 4.3. above and could include drop downs of yes/no/to some extent

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8.4.		Human resources – quantum	This would need to be linked to 4.4. above and could be filled in with an amount
9.1	Reporting on impact (reporting periodically – maybe quarterly)	Jobs	This would need to be linked to the 3.1. and could include the actual numbers – there could also be something colour coded e.g. green if target was met or exceeded, orange if not met but by a small amount and red if not met at all
		Investment	This would need to be linked to 3.2. and reported as per 9.1. above
		Impact	This would need to be a statement linked to 3.3. above.

Notes:

1. The progress could also be managed in other ways e.g. as follows:

	Per output/action
Q1	Expected progress
	Progress achieved
Q2	Expected progress
	Progress achieved
Q3	Expected progress
	Progress achieved
Q4	Expected progress
	Progress achieved

2. This template is indicative and could be changes in the development stage and in consultation with the Nedlac social partners.
3. It would be useful for each ‘block’ inputted in – it is able to record who is the source of the information and when the information was inputted.